

**Use of CDBG Funds by ODESSA, TX FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$220,195.94	10.79%
<b>Subtotal for: ACQUISITION</b>			<b>\$220,195.94</b>	<b>10.79%</b>
21A	AP	General Program Administration	\$254,265.45	12.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$254,265.45</b>	<b>12.46%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$28,425.65	1.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	(\$285,652.00)	-14.00%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>(\$257,226.35)</b>	<b>-12.60%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$213,415.25	10.46%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$42,958.00	2.10%
14H	HR	Rehabilitation Administration	\$109,964.68	5.39%
15	HR	Code Enforcement	\$143,294.64	7.02%
<b>Subtotal for: HOUSING</b>			<b>\$509,632.57</b>	<b>24.97%</b>
03	PI	Public Facilities and Improvements (General)	\$364,632.78	17.87%
03F	PI	Parks, Recreational Facilities	\$46,318.00	2.27%
03K	PI	Street Improvements	\$115,846.21	5.68%
03L	PI	Sidewalks	\$3,114.20	0.15%
03M	PI	Child Care Centers/Facilities for Children	\$63,640.95	3.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$593,552.14</b>	<b>29.08%</b>
05	PS	Public Services (General)	\$14,035.96	0.69%
05A	PS	Senior Services	\$59,178.09	2.90%
05B	PS	Services for The Disabled	\$67,429.00	3.30%
05D	PS	Youth Services	\$13,570.01	0.66%
05G	PS	Battered and Abused Spouses	\$75,000.00	3.67%
05Q	PS	Subsistence Payments	\$69,732.00	3.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$298,945.06</b>	<b>14.65%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$87,053.04	4.27%
19G	VV	Unplanned Repayments of Section 108 Loans	\$334,442.00	16.39%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$421,495.04</b>	<b>20.65%</b>
<b>Total Disbursements</b>			<b>\$2,040,859.85</b>	<b>100%</b>